# **USF Libraries' Management Meeting**

January 11, 2021



#### Agenda

**COVID Update** 

**SACS Update** 

**Strategic Renewal** 

**Collection "Revisioning" Update** 

Strategic Budget Realignment Update (time permitting)



## **COVID Update**

- USF remains in modified Phase II; mitigation measures in force
- Infection numbers rising; peak expected mid-March
- Vaccine program limited to over 65; complete the surveys!
- All students entering residence halls will be tested
- Random testing will increase
- Enforce campus pass/random testing requirements
- Employees should stay at home if sick; refrain from selfdiagnosing – if you are sick, stay home

## **SACS Update**

- SACSCOC visit will be virtual; January 26-28
- Persons expected to meet with the SACS team will attend an orientation session (scheduled for January 19 and 21)
- Be familiar with the final version of the documentation at https://usfweb.taa.usf.edu/prospectus/SACSCOC/index.html
- USF Libraries' Data & Assessment site contains the data supplied in the report (<a href="https://scholarcommons.usf.edu/usf\_lda/">https://scholarcommons.usf.edu/usf\_lda/</a>)

## **Strategic Renewal**

- Matt Knight is our representative to the Advisory Task Force <a href="https://www.usf.edu/president/strategic-renewal/index.aspx">https://www.usf.edu/president/strategic-renewal/index.aspx</a>
- BOT approval on June 12; BOG on June 22
- Your role:
  - Monitor developments; stay informed
  - Assess department/unit position to support outcomes
  - Populate a template (will be provided) outlining department/unit proposed plan to support the outcomes
  - Stay current with USF Libraries' Strategic Directions
     https://lib.usf.edu/library-administration/strategic-directions/

## **Collections Update**

- Updating dates and bibliographic records on cancelled journal titles
- Working on new license agreements for reconfigured journal packages
- Continuing journal and non-journal analyses for renewal
- Awaiting pricing options from Sage, Springer, Oxford, and Royal Society of Chemistry
- 3<sup>rd</sup> Quarter renewals survey is going out to library liaisons
- Wiley EBA purchase selections completed (non-purchased titles are being removed from the catalog)

## Strategic Budget Realignment Update

- BOT Budget Task Force "workshops" held December 11 and January 8
- BOT vote on proposed plans January 12
- Proposed plans:
  - Very few personnel actions (layoffs, etc.); some early retirements
  - Loss of many vacant lines (all pay plans)
  - Shift to alternative funding sources (e.g. Foundation, F&A, grant, etc.)
  - Reduction of support for GAs/TAs; fewer adjuncts or contingent faculty
  - Increased teaching loads
  - Reduced discretionary spending



